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Report of the International Criminal Court

Expenses incurred and reimbursement received by the United Nations in connection with assistance provided to the International Criminal Court

Report of the Secretary-General*

Summary

The present report is submitted pursuant to paragraph 9 of General Assembly resolution 62/12 of 26 November 2007, in which the Assembly emphasized the need for the Secretary-General to inform the Assembly at its sixty-third session on the expenses incurred and reimbursements received by the United Nations in connection with assistance provided to the International Criminal Court.

* The present document was submitted late for technical reasons.

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1. During the period from October 2004 to August 2008, the United Nations provided to the International Criminal Court facilities and services in the amount of $989,785. This amount included reimbursements for conference and related services, field security costs, library services and document digitization. In addition, the United Nations Organization Mission in the Democratic Republic of the Congo provided transportation and other services to the International Criminal Court amounting to $102,253 during the period from October 2004 to August 2008. The Court has regularly reimbursed the United Nations upon receipt of invoices.

2. A narrative of itemized details of facilities and services provided to the Court since October 2004 and a summary of facilities and services provided by the United Nations Organization Mission in the Democratic Republic of the Congo are contained in annexes I and II, respectively.

Annex I

Itemized details of facilities and services provided by the United Nations to the International Criminal Court since October 2004

1. The total cost of conference services rendered by the Department for General Assembly and Conference Management of the United Nations Secretariat for the resumed fourth session of the Assembly of States Parties to the Rome Statute of the International Criminal Court, held in New York on 26 and 27 January 2006, the resumed fifth session of the Assembly of States Parties, held in New York from 29 January to 1 February 2007, and the sixth session of the Assembly of States Parties, held in New York from 30 November to 14 December 2007, amounted to $495,307.00.

2. Costs incurred by the Department for General Assembly and Conference Management in connection with the loan of the English revisers Michael Ten-Pow and Malcolm Latimer to the International Criminal Court in 2006 and 2007 were in the amount of $67,300.65.

3. The total cost of conference services rendered by the Department for General Assembly and Conference Management for the resumed sixth session of the Assembly of States Parties to the International Criminal Court, held in New York from 2 to 6 June 2008, amounted to $112,234.17.

4. The total cost of services provided for membership participation in the Department of Public Information of the United Nations Secretariat-coordinated Dag Hammarskjöld Library United Nations System Electronic Information Acquisition Consortium and access to its online services, for 2005, 2006, 2007 and 2008, was in the amount of $91,452.96.

5. Services rendered by the Department of Public Information of the United Nations Secretariat for the coverage of the resumed fourth session of the Assembly of States Parties, including provision of four press officers to cover meetings in French and English, and documentation, translation, reproduction, distribution, press and photo, and technical (audio/video and sound) services, were in the total amount of $2,837.00.

6. The cost of provision of services for the coverage of the sixth session of the Assembly of States Parties by the Department of Public Information was in the amount of $5,781.33.

7. Participation in the jointly financed activity costs related to field security system operations for the biennium 2006-2007 was in the amount of $75,000.00.

8. The portion charged to the International Criminal Court during 2008 for participation in the jointly financed activity costs related to field security system operations for the biennium 2008-2009 was in the amount of $39,487.50.

9. Services rendered by the Broadcast and Conference Support Section on 16 June 2006 in Conference Room A during the meeting of the Bureau of the Assembly of States Parties were in the amount of $100.00.

10. Services rendered by the Broadcast and Conference Support Section in connection with the resumed fifth and sixth sessions of the Assembly of States Parties during 2007 were in the amount of $4,327.13.

11. Provision of technical charges rendered by the Broadcast and Conference Support Section during the sixth and resumed sixth sessions of the Assembly of States Parties in December 2007 and June 2008 was in the amount of $750.00.

12. The total cost of travel services arranged by the United Nations on behalf of the International Criminal Court, for official travel of J. Logan to the offices of the Court in Chad, the Democratic Republic of the Congo and Uganda from 28 September to 3 October 2006, was $10,265.56.

13. Individual contractor Loretta Coppola was hired during 2007-2008 for digitization of documentation related to the Rome Statute of the International Criminal Court.[a] This was carried out in the Codification Division of the Office of Legal Affairs OLA/COD for a total cost of $30,975.00.

14. The total cost of services shared by the International Criminal Court for Intelsat satellite communications charges and maintenance from February to May 2008 was $40,320.00.

15. The total cost of services rendered by GeniusDesigns.com for digitizing documents of the International Criminal Court was $10,872.90.

16. Costs of photocopying archived documents of the Expert Panel on the Illegal Exploitation of Natural Resources and Other Forms of Wealth of the Democratic Republic of the Congo and of transmitting those copies to the International Criminal Court in 2005 amounted to $2,774.03.

[a] United Nations, *Treaty Series*, vol. 2187, No. 38544.

Annex II

Summary of support provided by the United Nations Organization Mission in the Democratic Republic of the Congo to the International Criminal Court

	October-December 2004	*January-December 2005*	*January-December 2006*	*January-December 2007*	*January-August 2008*	*Total*
Airport services	—	1 961.00	2 758.80	—	—	**4 719.80**
Rental of vehicle	2 608.78	8 468.23	—	—	—	**11 077.01**
Fuel	—	16 189.45	20 328.98	26 777.11	2 016.35	**65 311.89**
Commercial communication	6.88	—	—	—	—	**6.88**
Maintenance supplies	—	1 105.00	—	—	—	**1 105.09**
Utilities: electricity	—	—	—	7 500.00	—	**7 500.00**
Operational map	—	—	229.00	—	—	**229.00**
Rations: military	—	—	571.28	—	—	**571.28**
Stationery and office supplies	—	—	1 317.84	—	—	**1 317.84**
Airlift International Criminal Court vehicles: Entebbe/Kinshasa/Bunya	—	—	8 923.72	—	—	**8 923.72**
Landing and ground handling fees	—	—	—	399.00	—	**399.00**
Spare parts and supplies	—	—	—	—	96.00	**96.00**
Maintenance services	—	—	—	720.00	276.00	**996.00**
Total	**2 615.66**	**27 723.68**	**34 129.62**	**35 396.11**	**2 388.35**	**102 253.42**